

Program A: Environmental Compliance

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Environmental Quality

AGENCY ID: 13-851 Office of Environmental Compliance

PROGRAM ID: Program A: Environmental Compliance

1. (KEY) To ensure protection of public health by inspecting targeted facilities relative to air emissions, solid waste, water, hazardous waste and underground storage tanks, tire dealers, radiation licensed facilities, and priority projects related to asbestos and lead-based paint hazards.

Strategic Link: OEC, Objective 1: *The Environmental Compliance program, through the surveillance activity, will annually inspect facilities targeted for inspection by OEC and approved by the EPA and by the Nuclear Regulatory Commission (NRC) through the development and use of multi-media teams to achieve and/or maintain environmental integrity between July 1, 2001 and June 30, 2006. This will include inspection of facilities relative to air emissions, solid waste, water quality, hazardous waste and underground storage tanks, tire dealers, radiation licensed facilities, and priority projects*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The universe of facilities to be inspected by media are 4,726 for air quality, 70 hazardous waste TSD (treatment, storage, and/or disposal) hazardous waste facilities, 385 solid waste facilities, 252 major water facilities, 4,300 minor water facilities, 2,565 tire dealers, 5,988 registered underground storage tank sites, 500 radiation licenses, 3,500 x-ray registrations, 160 mammography facilities, and 30 U.S. Food and Drug Administration compliance inspections. Facilities are selected for inspections based upon targeting and prioritization strategies for each media to ensure compliance with federal and state regulations and to ensure protection of public health and the environment.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
9759	K	Percentage of air quality facilities inspected	25%	25%	22%	22%	24%	24%
9757	K	Percentage of treatment, storage and/or disposal hazardous waste facilities inspected	95%	100%	86%	86%	95%	95%
9758	K	Percentage of solid waste facilities inspected	95%	94%	86%	86%	90%	90%
6886	K	Percentage of major water facilities inspected	95%	94%	90%	90%	95%	95%
6887	K	Percentage of minor water facilities inspected	33%	33%	30%	30%	25%	25%
9754	K	Percentage of tire dealer facilities inspected	30%	29%	30%	30%	25%	25%
3694	K	Percentage of registered underground storage tank sites inspected	15%	14%	15%	15%	15%	15%
9760	K	Percentage of radiation licenses inspected	50%	49%	50%	50%	50%	50%
9761	K	Percentage of x-ray registrations inspected	20%	23%	18%	18%	22%	22%
9762	K	Percentage of mammography facilities inspected	95%	99%	100%	100%	100%	100%
9763	K	Percentage of FDA compliance inspections conducted	95%	100%	100%	100%	100%	100%

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6882	K	Percentage of top-rated asbestos projects inspected	90%	100%	90%	90%	95%	95%
6884	K	Percentage of top-rated lead projects inspected	90%	100%	100%	100%	100%	100%

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2. (KEY) To address 90% of reported environmental incidents and citizen complaints within 5 days of receipt of notification.

Strategic Link: OEC, Objective 2: *The Environmental Compliance Program, through the surveillance activity, will address all reported environmental incidents in a timely manner with 95% being addressed within five days of receipt of notification .*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
9764	K	Percentage of environmental incidents and citizen complaints addressed within 5 days of notification	95%	98%	90%	90%	90%	90%

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3. (KEY) To maintain the capability to respond effectively to potential nuclear power plant emergencies and coordinate off-site activities of other state and local agencies as indicated by meeting 95% of the Federal Emergency Management Agency's planning objectives.

Strategic Link: OEC, Objective 3: *The Environmental Compliance Program, through the surveillance activity, will demonstrate successful accomplishment of 90% of the applicable objectives of the Federal Emergency Management Agency's (FEMA) 33 exercises.*

Louisiana: Vision 2020 Link: Not Applicable
 Children's Cabinet Link: Not Applicable
 Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L		PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD	ACTUAL YEAREND PERFORMANCE	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED	EXISTING PERFORMANCE STANDARD	PERFORMANCE AT CONTINUATION BUDGET LEVEL	PERFORMANCE AT EXECUTIVE BUDGET LEVEL
			FY 2001-2002	FY 2001-2002	FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2003-2004
3672	K	Percentage of emergency planning objectives successfully demonstrated	100	100	90	90	95	95

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4. (KEY) To issue 87% of the appropriate enforcement actions within the prescribed time periods called for by appropriate state and/or federal guidelines.

Strategic Link: OEC, Objective 5: The Environmental Compliance Program, through the enforcement activity will issue 90% of the appropriate enforcement actions within prescribed time periods required
Louisiana: Vision 2020 Link: Not Applicable
 Children's Cabinet Link: Not Applicable
 Other Link(s): Not Applicable

Explanatory Note: Prescribed time periods are as follows: Air - 270 days; Water - 150 days; Hazardous Waste - 180 days; and Radiation, Solid Waste & UST - 180 days.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
9765	K	Percentage of enforcement actions issued within the prescribed timelines	90%	93%	81%	81%	87%	87%

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GENERAL PERFORMANCE INFORMATION: NUMBER OF ENVIRONMENTAL INCIDENTS AND CITIZEN COMPLAINTS						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL CY 1997	PRIOR YEAR ACTUAL CY 1998	PRIOR YEAR ACTUAL CY 1999	PRIOR YEAR ACTUAL CY 2000	PRIOR YEAR ACTUAL CY 2001
	Number of spill Notifications	2,840	4,970	6,541	5,029	5,057
	Number of citizen complaints	944	1,412	2,508	3,602	3,625

¹ This is a new general performance indicator table.

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GENERAL PERFORMANCE INFORMATION: NUMBER OF MEDIA SPECIFIC ENFORCEMENT ACTIONS						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
	Number of air quality	201	316	208	325	212
	Number of solid waste	391	391	112	225	231
	Treatment, Storage and Disposal	95	143	99	149	125
	Number of water	475	256	254	256	261
	General Water	203	234	196	127	121

¹ This is a new general performance indicator table.